

<b>Agency/Department</b>	<b>Gross FY20 Estimate from BGS</b>	<b>FY19 Timing</b>	<b>Timing Factor Applied</b>	<b>GF % Estimate</b>	<b>FY19 BAA amount</b>
Agency of Education	\$25,000	1/2 of FY19, revised to 1/4 of FY19 per communication with BGS	0.25	100%	\$6,250
Agency of Natural Resources / Department of Environmental Conservation	\$225,000	1/2 of FY19, revised to 1/4 of FY19 per communication with BGS	0.25	66.60%	\$37,463

<b>Agency/Department</b>	<b>Estimated VAEL FY19 Impact from ANR</b>
Agency of Natural Resources / Department of Environmental Conservation	\$14,410
Agency of Natural Resources / Department of Forest, Parks and Recreation	\$32,600